

**Detailed Reductions and Adjustments**  
**FROM 2003 - 2004 GOVERNOR'S BUDGET**  
**FISCAL YEAR 03-04 - Support & Local Assistance**

<u>Title</u>	<u>Subtotals</u>	<u>Total Reduct/Adjusts</u>	<u>Program</u>	<u>Element</u>
<b>General Fund Reductions</b>	<b>(\$11,573,000)</b>			
Urban Fishing 02-21		(\$1,200,000)	various	various
Enforcement 02-21		(\$2,891,000)	various	various
Timber Harvest 02-21		(\$425,000)	20	10
Grass Carp 02-21		(\$74,000)	20	20
Striped Bass 02-21		(\$325,000)	20	various
Publication 02-21		(\$247,000)	40	10
Project Wild 02-21		(\$350,000)	various	various
Becoming an Outdoor Woman 02-21		(\$323,000)	various	various
Wildlife/ER 02-21		(\$1,915,000)	30	various
ITB 02-21		(\$500,000)	70	10
OPM 02-21		(\$195,000)	70	10
North Coast Watershed 02-21		(\$911,000)	20	20
Out-of-State Travel 02-21		(\$50,000)	various	various
In-State Travel 02-21		(\$100,000)	various	various
Land Management 02-21		(\$396,000)	30	10
Fund shift -Increase Lic. 02-21		\$0	various	various
Hatchery 02-21		(\$1,571,000)	30	20
CalFed Reduction		(\$100,000)	20	10
<b>FGPF REDUCTION</b>	<b>(\$4,834,000)</b>			
ALDS - Maintenance		(\$2,848,000)	various	various
Vehicles		(\$736,000)	various	various
FGPF fund shift Fed WL Area (\$1M)		\$0	various	various
General O E & E Reduction		(\$850,000)		
Artificial Reef		(\$400,000)		various
<b>ELPF REDUCTION</b>	<b>(\$1,614,000)</b>			
ELPF Reduction		(\$1,614,000)	various	various
<b>One Time Reductions</b>	<b>(\$5,515,000)</b>			
Cantara		(\$531,000)	20	20
Salmonid		(\$3,990,000)	20	20
Enhance & Pres. Land		(\$221,000)	30	10
Office Auto.		(\$500,000)	various	various
Santa Clara WD		(\$77,000)	20	10
CALFED ERP		(\$96,000)	20	20
Yolo By-Pass		(\$100,000)	30	10
FGPF to GF Fund Shift (\$6M)		\$0	various	various
<b>Full Year Costs</b>	<b>\$148,000</b>			
Lead		\$218,000	30	various
Wetlands		(\$70,000)	20	20
<b>Other Budget Letters</b>	<b>\$5,050,000</b>			
BL 02-36 SWCAP		\$261,000	various	various
BL 02-36 Pro Rata		\$237,000	various	various
BL 02-19 Sec 3.60		\$3,332,000	various	various
BL 02-34 Employee Comp		\$6,174,000	various	various
BL 02-39 Sec 31.60 Position Reduct.		(\$5,597,000)	various	various
BL 02-06 Staff Benefits		\$643,000	various	various
<b>Budget Change Proposals</b>	<b>\$20,757,000</b>			
Prop 50 WCB		\$340,000	20	10
Federal Grant Program FRGP		\$16,028,000	various	various
Santa Clara		\$73,000	20	10
EE Fund Authority		\$897,000	50	40
Cantara		\$560,000	20	20
OSPR Chp 519		\$2,859,000	50	various
<b>Technical and other Misc</b>	<b>\$1,989,000</b>			
Misc. and Technical Adjustments		\$1,989,000	20	20
<b>Total Reductions/Adjust. FY 03-04</b>		<b>\$4,408,000</b>		
<b>FY 03-04 Budget Act</b>		<b>\$271,349,000</b>		
<b>Total Reductions/Adjust. FY 03-04</b>		<b>\$4,408,000</b>		
<b>Non Budget Act Items</b>		<b>\$223,000</b>		
<b>FY 03-04 Proposed Budget</b>		<b>\$275,980,000</b>		

**Detailed Reductions and Adjustments  
FROM 2003 - 2004 GOVERNOR'S BUDGET  
FISCAL YEAR 02-03 - Support and Local Assistance**

<u>Title</u>	<u>Subtotals</u>	<u>Total Reductions/Adjustments</u>	<u>Program</u>	<u>Element</u>
<b>General Fund Reductions</b>	<b>(\$2,487,000)</b>			
Urban Fishing 02-21		(\$176,000)	25	30
Enforcement 02-21		(\$1,641,000)	40	20
ITB 02-40		(\$122,000)	70	10
Timber Harvest 02-21		(\$425,000)	20	10
Out-of-State Travel 02-21		(\$23,000)	various	various
In-State Travel 02-40		(\$100,000)	various	various
<b>FGPF Reductions</b>	<b>\$1,000,000</b>			
FGPF fund shift Fed WL Area		\$1,000,000	various	various
<b>Budget Revisions</b>	<b>\$2,000,000</b>			
BR 2		\$2,000,000	20	20
BR 3		\$0		
BR 4		\$0		
BR 5		\$0		
<b>Other Budget Letters</b>	<b>\$3,784,000</b>			
BL 02-19 Sec 3.60		\$3,332,000	various	various
BL 02-34 Employee Comp		\$5,572,000	various	various
BL 02-34 Sec 4.20		(\$32,000)	various	various
BL 02-39 Sec 31.60 Pos Red		(\$5,731,000)	various	various
BL 02-06 Staff Benefits		\$643,000	various	various
<b>BCPs</b>	<b>\$198,000</b>			
Prop 50 WCB		\$198,000	20	10
<b>Technical and other Misc</b>	<b>(\$100,000)</b>			
Mid Year CalFed Reduction		(\$100,000)	20	10
Coho Salmon Redirection (\$1.3M)		\$0	20	10
<b>Total Reductions/Adjust. FY 02-03</b>		<b>\$4,395,000</b>		
<b>FGPF Expenditure Reductions</b>	<b>(\$6,911,000)</b>			
ALDS - Maintenance		(\$2,848,000)	various	various
ALDS - Contract		(\$2,327,000)		
Vehicles		(\$736,000)	various	various
FGPF fund shift Fed WL Area		(\$1,000,000)		
<b>FY 02-03 Budget Act</b>		<b>\$271,349,000</b>		
<b>Total Reductions/Adjust. FY 02-03</b>		<b>\$4,395,000</b>		
<b>Total Expenditure Reductions</b>		<b>(\$6,911,000)</b>		
<b>Non Budget Act Items</b>		<b>\$2,440,000</b>		
<b>FY 02-03 Current Year Budget</b>		<b>\$271,273,000</b>		